

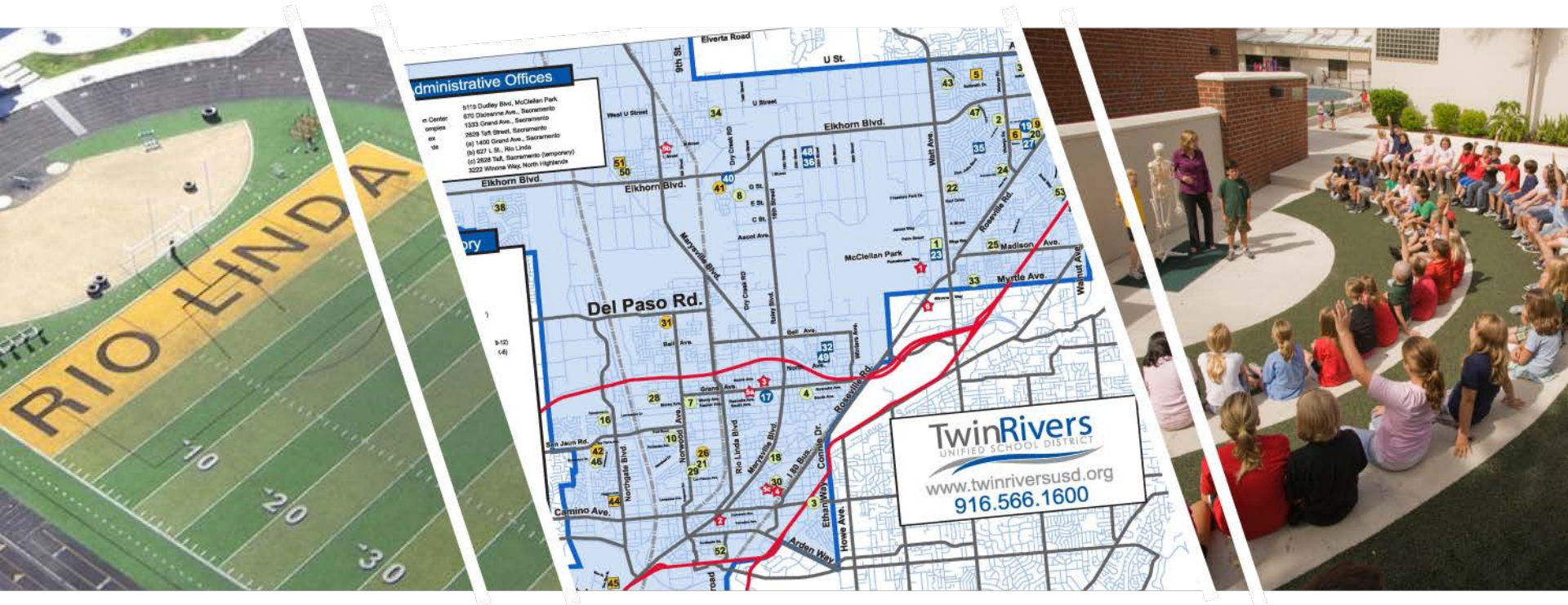
TwinRivers

UNIFIED SCHOOL DISTRICT



LONG RANGE FACILITY MASTER PLANNING

Community Town Hall
Meeting No. 4
June 1, 2015



Long Range Facilities Master Plan Web Page

Committee Meeting Schedule

- 1 Monday, January 14
Steering Committee
- 2 Monday, February 9
Steering Committee
- 3 Monday, March 9
Steering Committee
- 4 Monday, April 13
Steering Committee
- 5 Monday, May 11
Steering Committee
- 6 Monday, June 1
Steering Committee

Community Town Hall Meetings

- 1 March 9, 2015, 7-8 p.m.
Rio Tierra Jr. High School Library
- 2 April 13, 2015, 7-8 p.m.
Foothill Ranch Middle School Annex
- 3 May 11, 2015, 7-8 p.m.
Rio Linda Prep Academy Library
- 4 June 1, 2015, 7-8 p.m.
Highlands High School

May 11, 2015

Long Range Facilities Master Plan Committee Meeting

- ✓ **Agenda and Presentation**
- 🔗 **Presentation on Demographics, Financing, & Status**
- 🔗 **Hagginwood Elementary Draft**
- 🔗 **Highlands High Draft**
- 🔗 **Madison Elementary Draft**
- 🔗 **Rio Linda Prep Draft**

April 13, 2015

Long Range Facilities Master Plan Committee Meeting

- ✓ **Agenda**
- ✓ **Presentation**
- 🔗 **Enrollment & Demographic Analysis**
- 🔗 **Annual Enrollment Projection Report**
- 🔗 **QuickInsite Report**

AGENDA

- I. INTRODUCTIONS**
- II. REVIEW DETAILED FACILITY ASSESSMENT NEEDS**
 - A. Highlands High School (Updated)
 - B. Hagginwood Elementary School (Updated)
 - C. Madison Elementary School (Updated)
 - D. Rio Linda Preparatory Academy (Updated)
 - E. Rio Tierra Junior High
 - F. Pioneer Elementary School
 - G. Ridgpoint Elementary School
 - H. District-Wide Special Projects
- III. REVIEW LONG RANGE FACILITY MASTER PLAN – PRIORITY CONSENSUS**
- IV. PRELIMINARY PRIORITY COST SUMMARY - DISTRICT WIDE**
- V. REVIEW MASTER PLAN PRIORITY COST TIMELINE**
- VI. SCHEDULE – REMAINING OBJECTIVES FOR THE LRFMP**
- VII. CONCLUSION – TOUR OF HIGHLANDS HIGH SCHOOL**
- VIII. ADJOURN**

LONG RANGE FACILITY MASTER PLAN GOAL

TwinRivers UNIFIED SCHOOL DISTRICT

DISTRICT SIZE

- Approximately 120-sq. miles in size
- 58 Open Campuses
- 2,755 Employees
- 2014-2015 Enrollment of 31,035 Students

TRUSD VISION

"An unwavering focus on powerful and engaging learning experiences that prepare students for college, career, and life success."

TRUSD MISSION

"To inspire each student to extraordinary achievement every day."

LRFMP GOAL

"The Primary Goal of this Plan is to develop high-quality learning environments for students throughout the District."

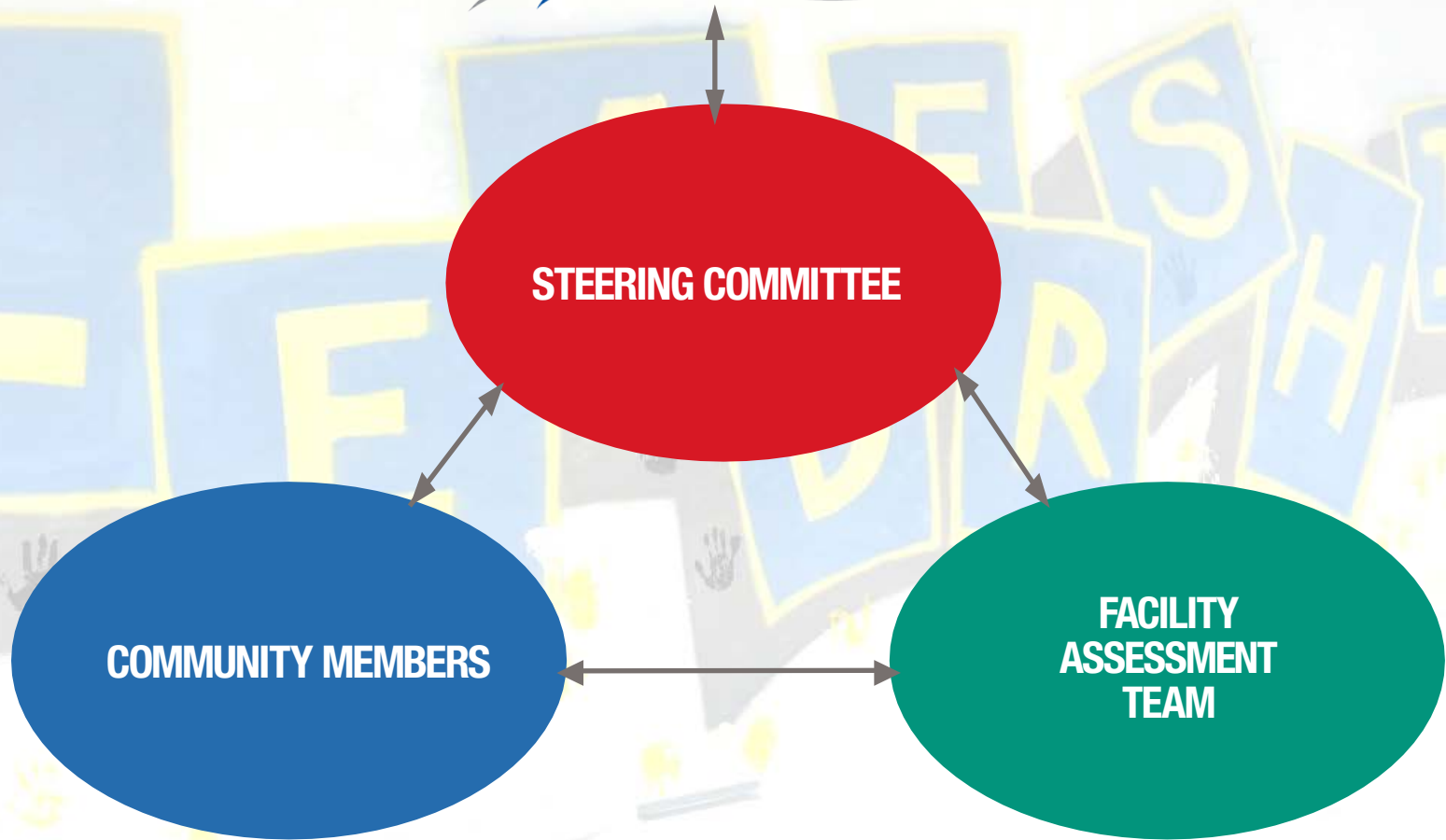
GOAL

To involve members of the Twin Rivers Community, including: North Sacramento, Del Paso Heights, Rio Linda, North Highlands and Foothill Farms in evaluating the need for, and the scope of, a 15-Year Master Plan.

TRANSPARENT PROCESS

A collaborative, transparent
process that involves all
“Stakeholders”

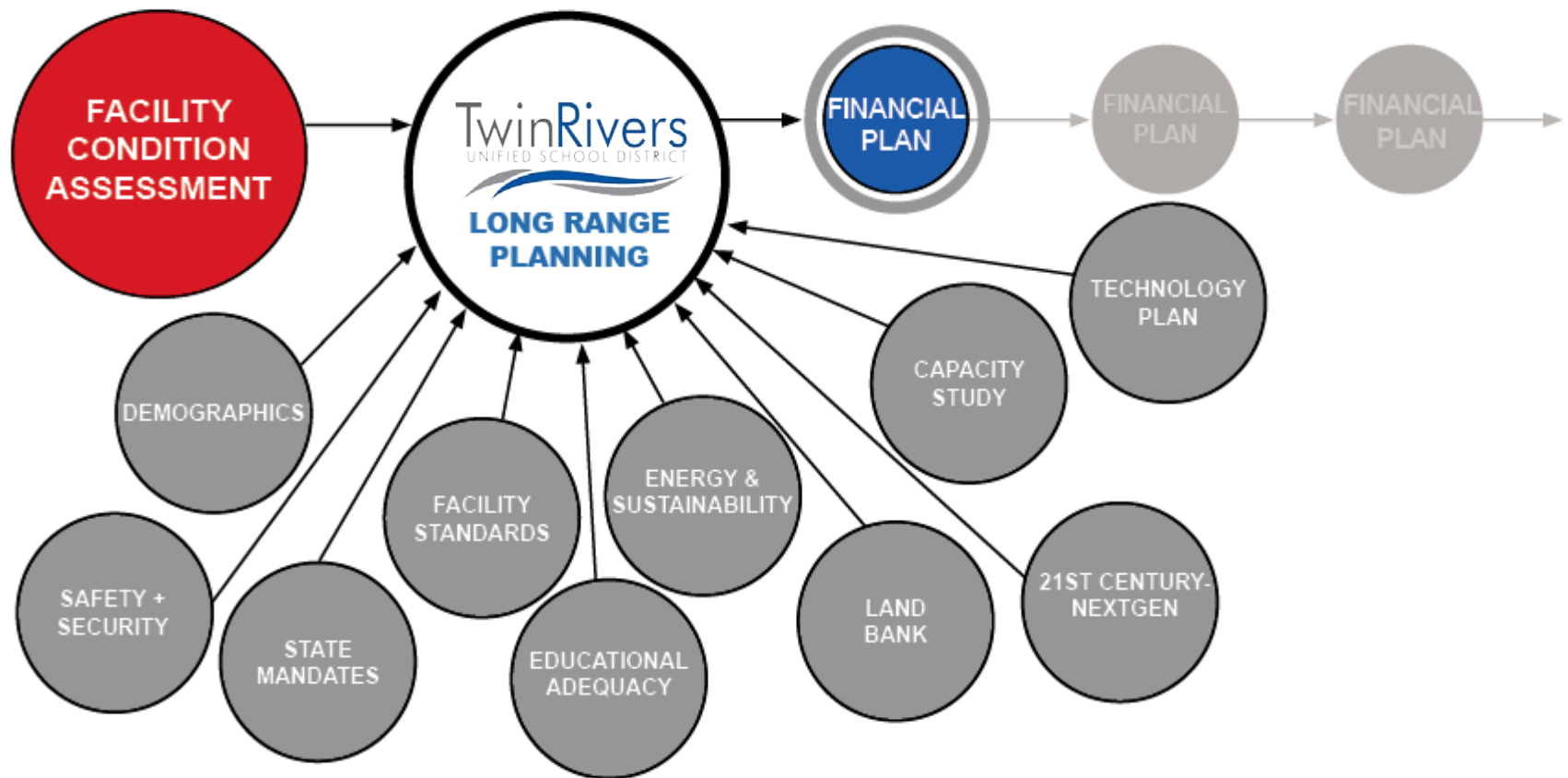
ONE TEAM – ONE LONG RANGE GOAL



TWIN RIVERS UNIFIED SCHOOL DISTRICT

REVIEW DETAILED FACILITY ASSESSMENT NEEDS

LONG RANGE FACILITY MASTER PLANNING PROCESS



LONG RANGE FACILITY MASTER PLANNING PROCESS

FACILITIES CONDITION ASSESSMENT

✓ Prioritize Work Items

- **Priority 1 – Must Do: Legal, Safety Reason, Critical Replacements and District-Wide Projects**


(1 - 5 years)

- **Priority 2 – Should Do: Curricular, Instructional, Program Need and District-Wide Projects**

(6 - 15 years)

- **Priority 3 – Would Like to Do: Curricular, Instructional, Program Enhancement (16 - 20 years)**


- **Priority 4 – Future Consideration: (21 - 25 years)**



2014 Facilities Assessment

Twin Rivers Unified School District

FACILITIES ASSESSMENT CODE INDEX

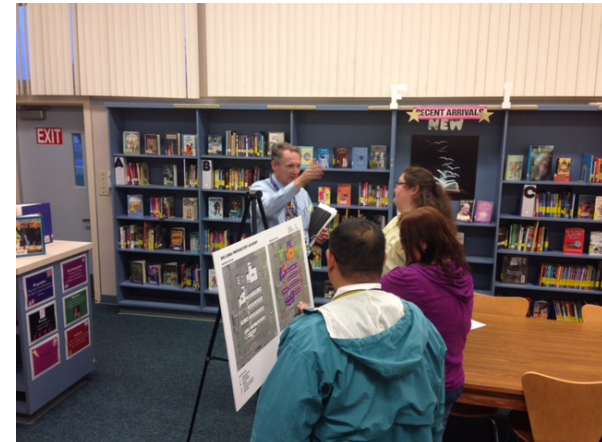


DISCIPLINE							
C	CIVIL	E	ELECTRICAL	FLS	FIRE & LIFE SAFETY	FS	FOOD SERVICE
BE	BUILDING ENVELOPE	P	PLUMBING	S	SECURITY	O	OTHER
A	ARCHITECTURAL	T	TECHNOLOGY	ATH	ATHLETICS		
M	MECHANICAL	LV	LOW VOLTAGE	ACT	ACTIVITIES		
CLASSIFICATION CODE							
ACM	Asbestos	DR	Door	LOC	Locker	SF	Site Fencing
ACO	Acoustical Treatment	EA	Educational Adequacy	LS	Life Safety	SGN	Building Signage
ADD	Building Addition	ED	Electrical Distribution	LTG	Lighting	SL	Site Lighting
AE	Athletic Events	EDF	Electric Drinking Fountain	MBTB	Markerboard/Tackboard	SPM	Site Paving Maintenance
AF	Athletic Fields	EG	Emergency Generator	MEQ	Miscellaneous Equipment	SPN	New Site Paving
AT	Athletic Track	ELE	Electrical	MW	Millwork	SR	Sound Reinforcement
AV	Audio/Visual Sound	ESOF	Exterior Soffit	OTH	Other	STR	Structural/Foundation
BLC	Bleachers	FA	Fire Alarm System	PA	Public Address	SU	Site Utilities
BLD	Window Blinds	FIXT	Sinks, Urinals, etc.	PGE	Playground Equipment	TC	Tennis Courts
CCTV	Security Camera	FLR	Flooring-Carpet, Tile, etc.	PLB	Building Plumbing	TECH	Technology
CLG	Ceiling	FSPR	Fire Sprinkler	PTG	Painting	TP	Toilet Partition
CLK	Clock	GRP	Building Graphics	REN	Renovation	WDW	Window
CNPY	Covered Walkway/Canopy	HDW	Hardware	RFM	Roof Maintenance	WRE	Wall Repair-Exterior
CRA	Card Reader Access	HVAC	Heat, Vent & Air	RFR	Roof Replacement	WRI	Wall Repair-Interior
CWK	Casework	INT	Interior Finish	SD	Site Drainage	WS	Waterproofing Sealant
DC	Display Case	IRR	Irrigation	SA	Security Alarm System		
PRIORITY CODE							
1	Must Do: Legal, Safety Reasons or Critical Replacements - (Life Expectancy: 1 - 2 years)						
2	Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 3 - 5 years)						
3	Would Like to Do: Curricular, Instructional, Program Enhancement - (Life Expectancy: 6 - 10 years)						
4	Future Consideration: Not To Be Addressed With Bond Funding At This Time (Life Expectancy: 10 plus years)						
M	Could Be Addressed With Maintenance Funds						
MP	Major Projects: Items That Have Been Planned Or Have Already Been Designated As Projects						
BM	Items That Will Be Performed By District Building Modification Or With Capital Funds						
TBD	To Be Determined / Conditional Requirement						
NR	Not recommended at this time						
DEPARTMENT / CATEGORY CODE							
ACAD	Academic Classrooms	CTE	Career & Technology	MAINT	Maintenance	SPED	Special Education
ADA	ADA Accessibility	EA	Educational Adequacy	PARK	Parking	TECH	Technology
ADMIN	Administration/Counselor	FA	Fine Arts	PB	Portable Building	TRN	Transportation
ATH	Athletics	FS	Food Service	SCI	Science	NA	Not Assigned
CLN	Clinic	LIB	Library	SEC	Security		
CODE	Code Compliance	LS	Life Safety	SI	Site Improvements		
SOURCE CODE							
FR	Consultant Facility Assessment Review						
FRP	Facility Assessment Review with District Personnel						

LONG RANGE FACILITY MASTER PLAN

Which Results in a 15-Year Master Plan...

- **“Living” Document**
- **Customized for Twin Rivers USD**
- **Supported by Facilities Database**
- **Master “Road Map” for Future Capital Improvement Programs**
- **Effective Communications Tool**
- **Encourages “Smart Growth” at Each Campus by Prioritizing Needs on a Long-Range Schedule**



TWIN RIVERS UNIFIED SCHOOL DISTRICT

FACILITY ASSESSMENT REPORT – HIGHLANDS HIGH SCHOOL

HIGHLANDS HIGH SCHOOL

06.01.15

EXISTING SITE PLAN



ABBREVIATIONS:
A ADMINISTRATION
C CLASSROOM
MP MULTI-PURPOSE
L LIBRARY
PC PORTABLE CLASSROOM
PR PORTABLE RESTROOM
R RESTROOM

SCALE 1" = 100'

HIGHLANDS HIGH SCHOOL

06.01.15

PROPOSED SITE PLAN

YEAR BUILT: 1958
ENROLLMENT: 821
SQUARE FOOTAGE: (E)146,567 (N) -----



SCOPE		PRIORITY KEYNOTES	
EXISTING BLDG. - NO WORK		P1 1-5 YEARS	\$
MINOR MODERNIZATION		P2 6-15 YEARS	\$
MAJOR MODERNIZATION		P3 16-20 YEARS	\$
BUILDING EXPANSION		P4 21-25 YEARS	\$
NEW BUILDINGS		TOTAL COST	\$

ABBREVIATIONS:
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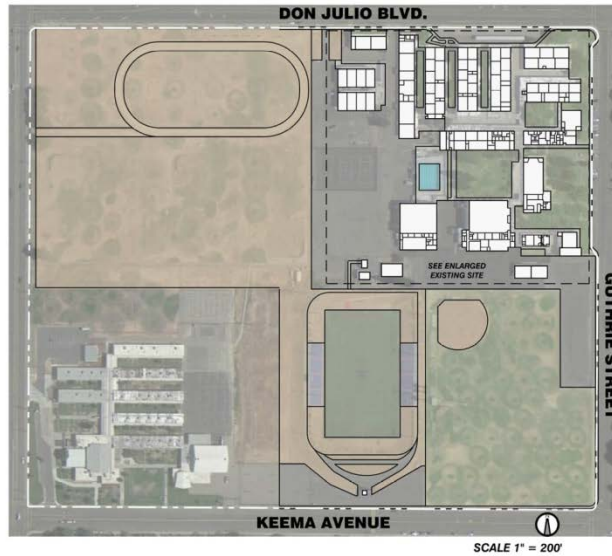
SCALE 1" = 100'

FACILITY ASSESSMENT REPORT – HIGHLANDS HIGH SCHOOL

HIGHLANDS HIGH SCHOOL OVERALL

06.07.15

EXISTING SITE PLAN

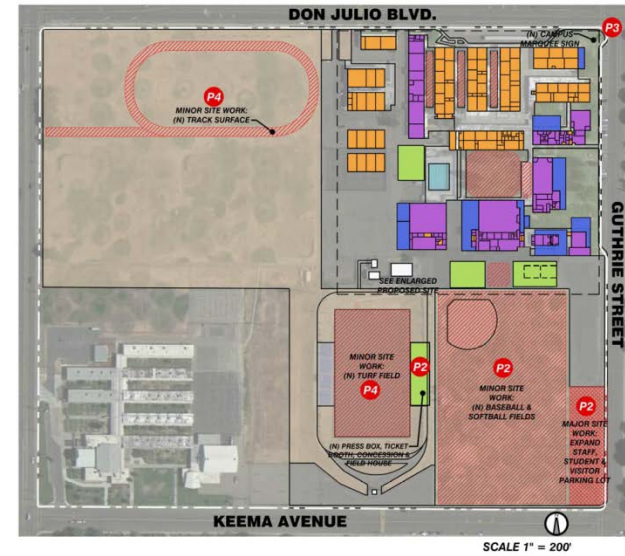


HIGHLANDS HIGH SCHOOL OVERALL

06.01.15

PROPOSED SITE PLAN

YEAR BUILT: 1958
ENROLLMENT: 821
SQUARE FOOTAGE: (E)146,567 (N) -----



SCOPE
EXISTING BLDG. - NO WORK
MINOR MODERNIZATION
MAJOR MODERNIZATION
BUILDING EXPANSION
NEW BUILDINGS

PRIORITY KEYNOTES
P1 1-5 YEARS \$
P2 6-15 YEARS \$
P3 16-20 YEARS \$
P4 21-25 YEARS \$
TOTAL COST \$

ABBREVIATIONS:
A ADMINISTRATION
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FACILITY ASSESSMENT REPORT – HIGHLANDS HIGH SCHOOL

HIGHLANDS HIGH SCHOOL – SITE NARRATIVE

Priority 1

Safety and security improvements

- New signage and way finding graphics throughout campus
- New card reader access and door hardware at all community area exterior doors
- Re-Key all exterior doors to new district grand master
- New and replacement emergency egress lighting
- New PA / Intercom / clock and bell system
- New and replacement security cameras
- Upgrade Fire Alarm System

Asset protection and other improvements

- Roof maintenance and repair per 2014 roof assessment report
- New HVAC at J-wing

Priority 2

Safety and security improvements

- New and replacement site, building and parking lot lighting
- Administration addition and remodel with secure sense of entry

Improvements that directly impact the classroom

- HVAC replacement based on exceeding life expectancy
- Classroom major remodel (casework, finishes, mechanical, electrical and lighting, systems)
- New information technology system
- Minor remodel of F-wing (CTE/art/ceramics area)

Asset protection and other improvements

- Walk in Mats
- Replace freestanding canopies between buildings
- Expand parking lot to meet district standard or 500-750 spaces (visitor, staff and student – 200 Existing)
- New drought tolerant landscaping with irrigation controls
- Major remodel of student restrooms
- Major remodel of staff restrooms

Proposed Improvements

- Cafeteria and Kitchen addition and minor remodel (equipment, electrical, finishes)
- Gymnasium expansion and minor remodel (finishes, mechanical, lighting systems); Front entry and public restroom addition and Weight room addition at main gym.
- New baseball and softball fields
- New running track

DRAFT – 06.01.2015

Priority 3

Safety and security improvements

- New campus marquee
- New front ornamental site fencing with way-finding entry feature
- New card reader access and door hardware at all remaining exterior doors
- New intrusion alarm

Improvements that directly impact the classroom

- Replace existing portables with new (2) classroom building for special education learning center
- Expand and remodel – Band/Orchestra/Choir Area
- Expand existing theater and construct new black box theatre

Asset protection and other improvements

- Re-plaster pool
- Stadium improvements: new seating, scoreboard, track/field, fencing, etc.

Proposed Improvements

- New outdoor amphitheater and learning spaces
- Provide "super graphics" mural at MPR and gym
- Field house, concession and ticket booth addition and press box replacement at stadium
- Construct new student and staff restrooms

Priority 4

Safety and security improvements

- New perimeter site fencing around remaining site

Improvements that directly impact the classroom

- Construct new S.T.E.A.M. center
- Construct Commercial Culinary Arts Lab and Classroom

Highlands High School

Proposed Work Items

All costs are shown in 2016 dollars. The cost of all work items after this date should be adjusted accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$ 2,438,250.93
Priority - 2	\$ 74,236,597.67
Priority - 3	\$ 21,027,935.50
Priority - 4	\$ 16,119,950.00
Priority Totals: P1 - P4	\$113,822,734.10

DISCIPLINE	TOTAL COST
Civil	\$4,873,880.00
Building Envelope	\$6,092,081.82
Architectural	\$68,879,701.00
Mechanical	\$4,481,171.20
Electrical	\$3,189,640.81
Plumbing	\$107,155.40
Technology	\$2,117,071.22
Fire & Life Safety	\$699,825.97
Security	\$1,368,126.68
Athletics/Activities	\$17,000,280.00
Nutrition Services	\$5,013,800.00
Discipline Totals	\$113,822,734.10

FACILITY ASSESSMENT REPORT – HAGGINWOOD ELEMENTARY

HAGGINWOOD ELEMENTARY SCHOOL 06.01.15

EXISTING SITE PLAN

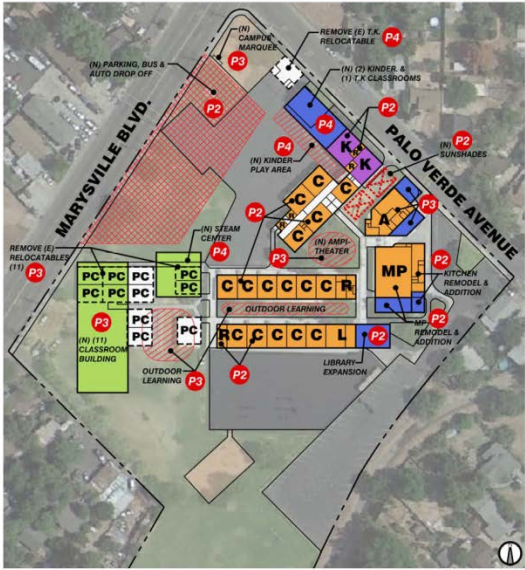


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HAGGINWOOD ELEMENTARY SCHOOL 06.01.15

YEAR BUILT: 1935
ENROLLMENT: 463
SQUARE FOOTAGE: (E) 38,893 (N) -----

PROPOSED SITE PLAN



SCOPE	PRIORITY KEYNOTES
EXISTING BLDG. - NO WORK	P1 1-5 YEARS \$
MINOR MODERNIZATION	P2 6-15 YEARS \$
MAJOR MODERNIZATION	P3 16-20 YEARS \$
BUILDING EXPANSION	P4 21-25 YEARS \$
NEW BUILDINGS	TOTAL COST \$

- ABBREVIATIONS:
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FACILITY ASSESSMENT REPORT – HAGGINWOOD ELEMENTARY

HAGGINWOOD ELEMENTARY SCHOOL – SITE NARRATIVE

Priority 1

Safety and security improvements

- New signage and way finding graphics throughout campus
- New card reader access and door hardware at all community area exterior doors
- Re-Key all exterior doors to new district grand master
- New and replacement emergency egress lighting
- New PA / Intercom / clock and bell system
- New and replacement security cameras
- Upgrade Fire Alarm System

Asset protection and other improvements

- Roof maintenance and repair per 2014 roof assessment report

Priority 2

Safety and security improvements

- New and replacement site, building and parking lot lighting
- New auto and bus drop-off/pick-up area with covered canopy.

Improvements that directly impact the classroom

- HVAC replacement based on exceeding life expectancy
- Classroom major remodel (new casework, finishes, window replacement, and mechanical, electrical, lighting systems)
- Library major remodel (finishes, casework, windows, mechanical systems)
- MPR addition and major modernization to include stage / VAPA room
- New information technology system

Asset protection and other improvements

- New drought tolerant landscaping with irrigation controls
- Replace deteriorated breezeway canopies outside all classrooms
- Walk in Mats
- Replace freestanding canopies between buildings
- Kitchen addition / remodel
- Major remodel of student restrooms
- Major remodel of kindergarten restrooms
- Upgrade Energy Management System (EMS)
- Expand parking lot to meet district standard of 100 spaces (visitor and staff)
- Remove existing roof and replace

Proposed Improvements

DRAFT - 06.01.2015

- Sunshades over new kindergarten play equipment

Priority 3

Safety and security improvements

- New campus marquee
- New front ornamental site fencing with way-finding entry feature
- Administration addition and remodel with secure sense of entry
- New card reader access and door hardware at all remaining exterior doors
- New intrusion alarm

Improvements that directly impact the classroom

- Replace existing portables with new (11) classroom building.

Proposed Improvements

- New outdoor amphitheater and learning spaces
- Provide "super graphics" mural at MPR

Priority 4

Safety and security improvements

- New perimeter site fencing around remaining site

Improvements that directly impact the classroom

- Construct (2) kindergarten classroom addition to replace existing portable kindergarten classrooms
- Construct (1) Transitional Kindergarten
- Construct new S.T.E.A.M Center Building

Hagginwood Elementary School

Proposed Work Items

All costs are shown in 2016 dollars. The cost of all work items after this date should be adjusted accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$ 580,334.52
Priority - 2	\$ 13,485,245.91
Priority - 3	\$ 7,790,465.76
Priority - 4	\$ 3,608,770.00
Priority Totals: P1 - P4	\$25,464,816.19

DISCIPLINE	TOTAL COST
Civil	\$1,146,178.00
Building Envelope	\$1,407,145.12
Architectural	\$17,837,759.50
Mechanical	\$357,029.20
Electrical	\$2,475,360.87
Plumbing	\$58,883.00
Technology	\$489,720.00
Fire & Life Safety	\$170,236.00
Security	\$618,854.50
Athletics/Activities	\$0.00
Nutrition Services	\$903,650.00
Discipline Totals	\$25,464,816.19

FACILITY ASSESSMENT REPORT – MADISON ELEMENTARY

MADISON ELEMENTARY SCHOOL

06.01.15

EXISTING SITE PLAN



- ABBREVIATIONS:
- A ADMINISTRATION
 - C CLASSROOM
 - K KINDERGARTEN
 - MP MULTI-PURPOSE
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MADISON ELEMENTARY SCHOOL

06.01.15

PROPOSED SITE PLAN

YEAR BUILT: 1962
ENROLLMENT: 697
SQUARE FOOTAGE: (E) 45,629 (N) -----



SCOPE		PRIORITY KEYNOTES	
EXISTING BLDG. - NO WORK		P1 1-5 YEARS	\$
MINOR MODERNIZATION		P2 6-15 YEARS	\$
MAJOR MODERNIZATION		P3 16-20 YEARS	\$
BUILDING EXPANSION		P4 21-25 YEARS	\$
NEW BUILDINGS		TOTAL COST	\$

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FACILITY ASSESSMENT REPORT – MADISON ELEMENTARY

MADISON ELEMENTARY SCHOOL – SITE NARRATIVE

Priority 1

Safety and security improvements

- New signage and way finding graphics throughout campus
- New card reader access and door hardware at all community area exterior doors
- Re-Key all exterior doors to new district grand master
- New and replacement emergency egress lighting
- New PA / Intercom / clock and bell system
- New and replacement security cameras
- Upgrade Fire Alarm System

Asset protection and other improvements

- Roof maintenance and repair per 2014 roof assessment report

Priority 2

Safety and security improvements

- New auto and bus drop-off/pick-up area with covered canopy.
- New and replacement site, building and parking lot lighting
- Expand parking lot to meet district standard of 100 spaces (visitor and staff)

Asset protection and other improvements

- New drought tolerant landscaping with irrigation controls
- Exterior paint campus wide
- Site drainage
- Minor remodel of student restrooms (finishes, toilet partitions)
- Upgrade Energy Management System (EMS)

Proposed improvements

- Sunshades over new kindergarten play equipment

Priority 3

Safety and security improvements

- New campus marquee
- New front ornamental site fencing with way-finding entry feature
- Administration addition and remodel with secure sense of entry
- New card reader access and door hardware at all remaining exterior doors
- New intrusion alarm

Improvements that directly impact the classroom

- HVAC replacement based on exceeding life expectancy
- Classroom major remodel (casework, finishes, window replacement, and building systems) Classroom casework replacement
- New information technology system

Asset protection and other improvements

- Replace freestanding canopies between buildings
- Walk in Mats
- Remove existing roof and replace

Proposed improvements

- New outdoor amphitheater and learning spaces
- Kitchen addition / remodel
- Provide "super graphics" mural at MPR
- MPR addition and major modernization with VAPA room at the stage
- Replace existing portables with new (20) classroom building with integral special education learning center
- New student and staff restrooms

Priority 4

Safety and security improvements

- New perimeter site fencing around remaining site

Proposed improvements

- Construct (2) new kindergarten classrooms
- Construct (1) Transitional Kindergarten
- Construct new S.T.E.A.M. Center Building

Madison Elementary School

Proposed Work Items

All costs are shown in 2016 dollars. The cost of all work items after this date should be adjusted accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$ 658,702.67
Priority - 2	\$ 3,274,124.50
Priority - 3	\$ 19,763,679.01
Priority - 4	\$ 3,520,154.00
Priority Totals: P1 - P4	\$27,216,660.18

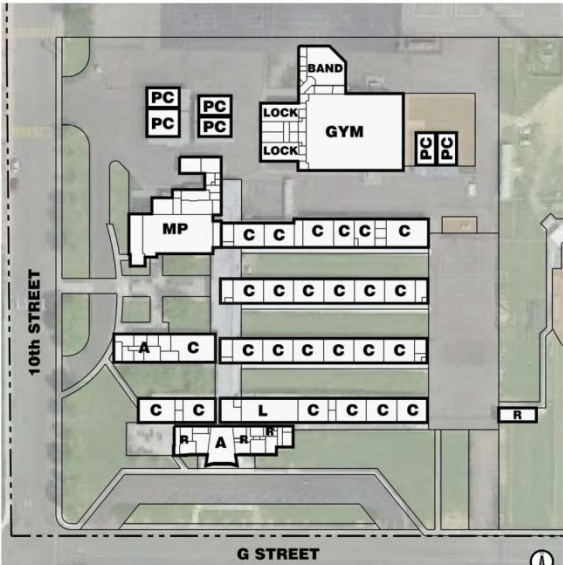
DISCIPLINE	TOTAL COST
Civil	\$1,097,789.00
Building Envelope	\$1,477,872.35
Architectural	\$20,665,018.00
Mechanical	\$390,610.00
Electrical	\$1,275,124.77
Plumbing	\$83,485.60
Technology	\$557,686.14
Fire & Life Safety	\$189,918.78
Security	\$750,405.54
Athletics/Activities	\$0.00
Nutrition Services	\$728,750.00
Discipline Totals	\$27,216,660.18

FACILITY ASSESSMENT REPORT – RIO LINDA PREPARATORY

RIO LINDA PREPARATORY ACADEMY

06.01.15

EXISTING SITE PLAN



- ABBREVIATIONS:
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SCALE 1" = 100'

RIO LINDA PREPARATORY ACADEMY

06.01.15

PROPOSED SITE PLAN

YEAR BUILT: 1951
ENROLLMENT: 423
SQUARE FOOTAGE: (E) 68,185 (N) -----



SCOPE	
EXISTING BLDG. - NO WORK	
MINOR MODERNIZATION	
MAJOR MODERNIZATION	
BUILDING EXPANSION	
NEW BUILDINGS	

PRIORITY KEYNOTES		
P1	1-5 YEARS	\$
P2	6-15 YEARS	\$
P3	16-20 YEARS	\$
P4	21-25 YEARS	\$
TOTAL COST		\$

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SCALE 1" = 100'

FACILITY ASSESSMENT REPORT – RIO LINDA PREPARATORY

RIO LINDA PREPARATORY ACADEMY – SITE NARRATIVE

Priority 1

Safety and Security Improvements

- New signage and way finding graphics throughout campus
- New card reader access and door hardware at all community area exterior doors
- Re-Key all exterior doors to new district grand master
- New and replacement emergency egress lighting
- New PA / Intercom / clock and bell system
- New and replacement security cameras
- Upgrade Fire Alarm System

Asset protection and other improvements

- Roof maintenance and repair per 2014 roof assessment report

Priority 2

Safety and security improvements

- New auto and bus drop-off/pick-up area with covered canopy.
- New and replacement site, building and parking lot lighting

Asset protection and other improvements

- New drought tolerant landscaping with irrigation controls
- Site drainage
- Expand parking lot to meet district standard or 150 spaces.

Proposed Improvements

- MPR minor modernization with VAPA room at the stage (building systems)
- Gymnasium and Locker room major modernization (finishes, building systems and restroom ADA upgrades)

Priority 3

Safety and Security Improvements

- New campus marquee
- New front ornamental site fencing with way-finding entry feature
- Administration addition and remodel with secure sense of entry
- New card reader access and door hardware at all remaining exterior doors
- New intrusion alarm

Improvements that directly impact the classroom

- HVAC replacement based on exceeding life expectancy
- Classroom minor remodel (new casework, finishes, window replacement and mechanical, electrical, lighting systems)
- Library major remodel (finishes, casework, windows, mechanical systems)
- New information technology system

Asset protection and other improvements

- Replace deteriorated breezeway canopies outside all classrooms
- Replace freestanding canopies between buildings
- Walk In Mats
- Major remodel of student restrooms

Proposed Improvements

- New outdoor amphitheater and learning spaces
- Kitchen addition / remodel
- Provide "super graphics" mural at MPR
- Remove existing roof and replace
- Replace existing portables with new (6) classroom building with integral special education learning center.
- Construct new running track
- Construct (6) new tennis courts
- Construct new Competition Gym with bleachers and athletic team rooms

Priority 4

Safety and Security Improvements

- New perimeter site fencing around remaining site

Proposed Improvements

- Construct new S.T.E.A.M. Center Building.

DRAFT – 06.01.2015

Rio Linda Preparatory Academy

Proposed Work Items

All costs are shown in 2016 dollars. The cost of all work items after this date should be adjusted accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$ 929,404.03
Priority - 2	\$ 4,320,850.86
Priority - 3	\$ 35,539,361.68
Priority - 4	\$ 1,504,140.00
Priority Totals: P1 - P4	\$42,293,756.57

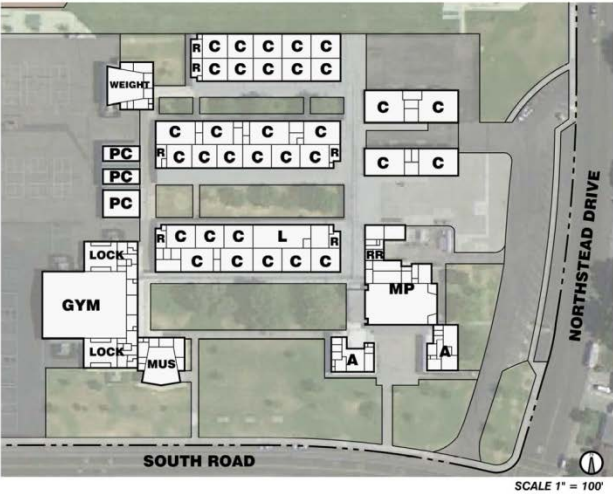
DISCIPLINE	TOTAL COST
Civil	\$711,260.00
Building Envelope	\$2,320,034.51
Architectural	\$33,643,331.41
Mechanical	\$599,324.00
Electrical	\$1,200,690.83
Plumbing	\$73,574.60
Technology	\$714,472.33
Fire & Life Safety	\$260,002.84
Security	\$759,716.05
Athletics/Activities	\$0.00
Nutrition Services	\$2,011,350.00
Discipline Totals	\$42,293,756.57

FACILITY ASSESSMENT REPORT- RIO TIERRA JUNIOR HIGH

RIO TIERRA JUNIOR HIGH SCHOOL

06.01.15

EXISTING SITE PLAN



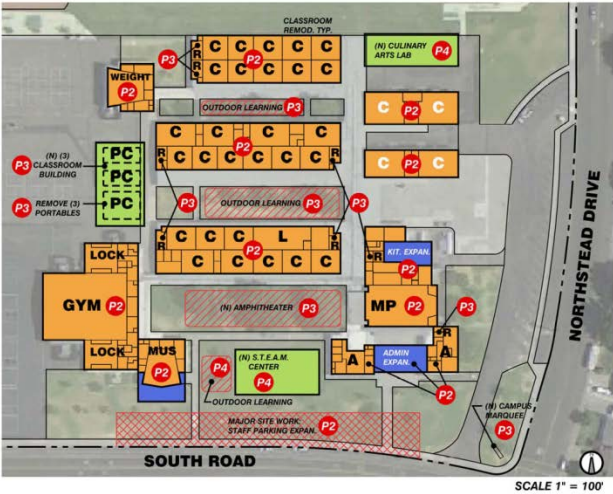
- ABBREVIATIONS:
- A ADMINISTRATION
 - C CLASSROOM
 - MP MULTI-PURPOSE
 - L LIBRARY
 - PC PORTABLE CLASSROOM
 - PR PORTABLE RESTROOM
 - R RESTROOM

RIO TIERRA JUNIOR HIGH SCHOOL

06.01.15

PROPOSED SITE PLAN

YEAR BUILT: 1957
ENROLLMENT: 389
SQUARE FOOTAGE: (E) 66,370 (N) -----



SCOPE	PRIORITY KEYNOTES
EXISTING BLDG. - NO WORK	P1 1-5 YEARS
MINOR MODERNIZATION	P2 6-15 YEARS
MAJOR MODERNIZATION	P3 16-20 YEARS
BUILDING EXPANSION	P4 21-25 YEARS
NEW BUILDINGS	

- ABBREVIATIONS:
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 - R RESTROOM



FACILITY ASSESSMENT REPORT- RIO TIERRA JUNIOR HIGH

RIO TIERRA JUNIOR HIGH SCHOOL – SITE NARRATIVE

Priority 1

Safety and security improvements

- New signage and way finding graphics throughout campus
- New card reader access and door hardware at all community area exterior doors
- Re-Key all exterior doors to new district grand master
- New and replacement emergency egress lighting
- New PA / Intercom / clock and bell system
- New and replacement security cameras
- Upgrade Fire Alarm System

Asset protection and other improvements

- Roof maintenance and repair per 2014 roof assessment report

Priority 2

Safety and security improvements

- New and replacement site, building and parking lot lighting
- New auto and bus drop-off/pick-up area with covered canopy.
- Administration addition and remodel with secure sense of entry

Improvements that directly impact the classroom

- HVAC replacement based on exceeding life expectancy
- Classroom major remodel (finishes, window replacement, and mechanical, electrical, lighting systems)
- MPR addition and/or major modernization to include VAP rooms (window replacement and mechanical systems)
- Library major remodel (finishes, casework, windows, mechanical systems)
- New information technology system

Asset protection and other improvements

- New drought tolerant landscaping with irrigation controls
- Replace deteriorated breezeway canopies outside all classrooms
- Replace freestanding canopies between buildings
- Kitchen addition major remodel
- Upgrade Energy Management System (EMS)
- Expand parking lot to meet district standard off 150 spaces (visitor and staff)
- Remove existing roof and replace
- Site drainage
- Walk in mats
- Major remodel of student restrooms
- Major remodel of staff restrooms

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Proposed Improvements

- Locker room major remodel (finishes, window replacement and mechanical and electrical systems)
- Weight room major remodel (finishes, window replacement and mechanical and electrical systems)
- Gymnasium major remodel (finishes, window replacement, equipment and mechanical and electrical systems)

Priority 3

Safety and security improvements

- New campus marquee
- New front ornamental site fencing with way-finding entry feature
- New card reader access and door hardware at all remaining exterior doors
- New intrusion alarm

Improvements that directly impact the classroom

- Replace existing portables with new 4 classroom building.

Proposed Improvements

- New outdoor amphitheater and learning spaces
- Provide "super graphics" mural at MPR
- Gymnasium and Locker room major modernization (finishes, building systems and restroom ADA upgrades)
- Construct new running track
- Construct (6) new tennis courts
- Construct new Competition Gym with bleachers and athletic team rooms

Priority 4

Safety and security improvements

- New perimeter site fencing around remaining site

Asset protection and other improvements

- Point exterior campus wide

Improvements that directly impact the classroom

- Construct new S.T.E.A.M Center addition and repurpose existing old music/fitness center

Rio Tierra Junior High School

Proposed Work Items

All costs are shown in 2016 dollars. The cost of all work items after this date should be adjusted accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$ 1,457,536.15
Priority - 2	\$ 18,977,524.50
Priority - 3	\$ 19,986,406.00
Priority - 4	\$ 3,567,960.00
Priority Totals: P1 - P4	\$43,989,426.65

DISCIPLINE	TOTAL COST
Civil	\$1,228,964.00
Building Envelope	\$3,301,681.75
Architectural	\$27,203,363.00
Mechanical	\$795,212.00
Electrical	\$1,749,000.00
Plumbing	\$153,095.80
Technology	\$852,929.00
Fire & Life Safety	\$277,624.60
Security	\$871,876.50
Athletics/Activities	\$5,223,680.00
Nutrition Services	\$2,332,000.00
Discipline Totals	\$43,989,426.65

FACILITY ASSESSMENT REPORT- PIONEER ELEMENTARY

PIONEER ELEMENTARY SCHOOL

06.01.15

EXISTING SITE PLAN



SCALE 1" = 120'

ABBREVIATIONS:

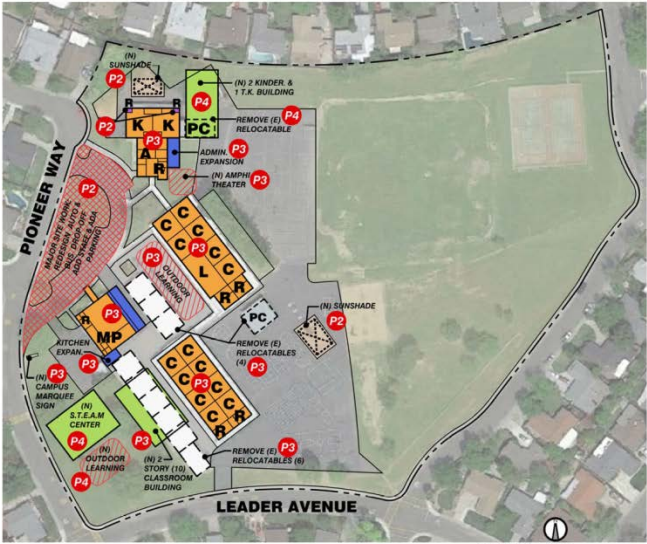
- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
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- PR PORTABLE RESTROOM
- R RESTROOM

PIONEER ELEMENTARY SCHOOL

06.01.15

YEAR BUILT: 1957
ENROLLMENT: 644
SQUARE FOOTAGE: (E) 37,500 (N) -----

PROPOSED SITE PLAN



SCALE 1" = 120'

SCOPE	PRIORITY KEYNOTES
EXISTING BLDG. - NO WORK	P2 1-5 YEARS \$
MINOR MODERNIZATION	P3 6-15 YEARS \$
MAJOR MODERNIZATION	P3 16-20 YEARS \$
BUILDING EXPANSION	P4 21-25 YEARS \$
NEW BUILDINGS	TOTAL COST \$

ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- K KINDERGARTEN
- MP MULTI-PURPOSE
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- PR PORTABLE RESTROOM
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FACILITY ASSESSMENT REPORT– PIONEER ELEMENTARY

PIONEER ELEMENTARY SCHOOL – SITE NARRATIVE

Priority 1

Safety and security improvements

- New signage and way finding graphics throughout campus
- New card reader access and door hardware at all community area exterior doors
- Re-Key all exterior doors to new district grand master
- New and replacement emergency egress lighting
- New PA / Intercom / clock and bell system
- New and replacement security cameras
- Upgrade Fire Alarm System

Asset protection and other improvements

- Roof maintenance and repair per 2014 roof assessment report

Priority 2

Safety and security improvements

- New auto and bus drop-off/pick-up area with covered canopy.
- New and replacement site, building and parking lot lighting
- Administration addition and major remodel (finishes, casework, window replacement and mechanical systems) with secure sense of entry

Improvements that directly impact the classroom

- HVAC replacement based on exceeding life expectancy
- Classroom major remodel (casework, finishes, window replacement and mechanical systems)
- New information technology system

Asset protection and other improvements

- New drought tolerant landscaping with irrigation controls
- Replace freestanding canopies between buildings
- Site drainage
- Expand parking lot to meet district standard of 100 spaces (30 spaces currently)
- Remove existing roof and replace
- Walk in mats

Proposed Improvements

- Sunshades over new playground play equipment and kindergarten play equipment

Priority 3

Safety and security improvements

- New campus marquee
- New front ornamental site fencing with way-finding entry feature
- New card reader access and door hardware at all remaining exterior doors
- New intrusion alarm

Proposed Improvements

- New outdoor amphitheater and learning spaces
- Kitchen addition and major remodel (finishes, casework, mechanical systems)
- Provide "super graphics" mural at MPR
- MPR addition and major modernization with VAPA room at the stage (finishes, casework, mechanical systems, ADA lift).
- Replace existing portables with new (10) classroom building with integral special education learning center.
- Library major remodel (finishes, casework, windows, mechanical systems)

Priority 4

Safety and security improvements

- New perimeter site fencing around remaining site

Proposed Improvements

- Construct (2) new kindergarten classrooms. (1) to replace existing kindergarten portable.
- Construct (1) Transitional Kindergarten
- Construct new S.T.E.A.M Center Building

Pioneer Elementary School

Proposed Work Items

All costs are shown in 2016 dollars. The cost of all work items after this date should be adjusted accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$ 1,206,542.99
Priority - 2	\$ 3,953,945.64
Priority - 3	\$ 12,556,159.62
Priority - 4	\$ 3,716,042.00
Priority Totals: P1 - P4	\$21,432,690.25

DISCIPLINE	TOTAL COST
Civil	\$1,272,106.00
Building Envelope	\$937,838.29
Architectural	\$15,594,230.92
Mechanical	\$290,917.00
Electrical	\$1,033,523.74
Plumbing	\$79,054.80
Technology	\$504,295.00
Fire & Life Safety	\$166,155.00
Security	\$563,469.50
Athletics/Activities	\$0.00
Nutrition Services	\$991,100.00
Discipline Totals	\$21,432,690.25

DRAFT – 06.01.2015

FACILITY ASSESSMENT REPORT- RIDGEPOINT ELEMENTARY

RIDGEPOINT ELEMENTARY SCHOOL

06.01.15

EXISTING SITE PLAN



- ABBREVIATIONS:
- A ADMINISTRATION
 - C CLASSROOM
 - K KINDERGARTEN
 - MP MULTI-PURPOSE
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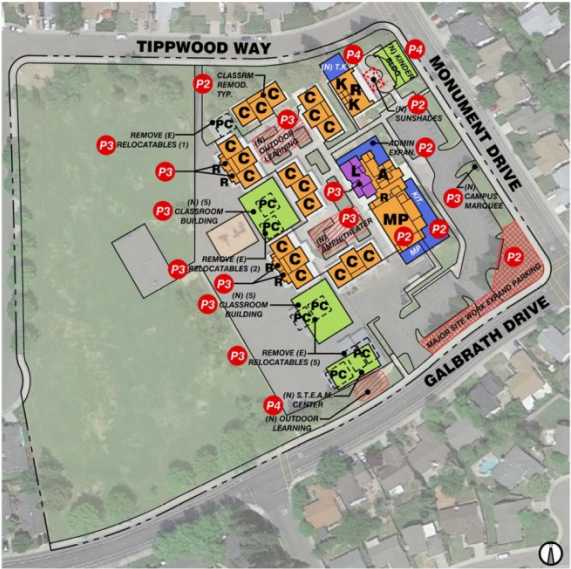
SCALE 1" = 150'

RIDGEPOINT ELEMENTARY SCHOOL

06.01.15

PROPOSED SITE PLAN

YEAR BUILT: 1984
ENROLLMENT: 682
SQUARE FOOTAGE: (E) 44,467 (N) -----



SCALE 1" = 150'

SCOPE		PRIORITY KEYNOTES	
EXISTING BLDG. - NO WORK		P1 1-5 YEARS	\$
MINOR MODERNIZATION		P2 6-15 YEARS	\$
MAJOR MODERNIZATION		P3 16-20 YEARS	\$
BUILDING EXPANSION		P4 21-25 YEARS	\$
NEW BUILDINGS		TOTAL COST	\$

- ABBREVIATIONS:
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 - PR PORTABLE RESTROOM
 - R RESTROOM

FACILITY ASSESSMENT REPORT- RIDGEPOINT ELEMENTARY

RIDGEPOINT ELEMENTARY SCHOOL – SITE NARRATIVE

Priority 1

Safety and security improvements

- New signage and way finding graphics throughout campus
- New card reader access and door hardware at all community area exterior doors
- Re-Key all exterior doors to new district grand master
- New and replacement emergency egress lighting
- New PA / Intercom / clock and bell system
- New and replacement security cameras
- Upgrade Fire Alarm System

Asset protection and other improvements

- Roof maintenance and repair per 2014 roof assessment report

Priority 2

Safety and security improvements

- New and replacement site, building and parking lot lighting
- New auto and bus drop-off/pick-up area with covered canopy
- Administration addition and major remodel (finishes, reconfigure, window replacement, mechanical and electrical systems) with secure sense of entry)

Improvements that directly impact the classroom

- HVAC replacement based on exceeding life expectancy
- Classroom major remodel (finishes, casework, window replacement, and mechanical systems)
- MPR addition and major modernization (finishes, window replacement, mechanical systems) to include stage / VAP A room
- New information technology system

Asset protection and other improvements

- New drought tolerant landscaping with irrigation controls
- Site drainage
- Kitchen addition and major remodel
- Upgrade Energy Management System (EMS)
- Expand parking lot to meet district standard of 100 spaces (visitor and staff) (currently 48 spaces)
- Remove existing roof and replace

Proposed Improvements

- Sunshades over new kindergarten play equipment

DRAFT – 06.01.2015

Priority 3

Safety and security improvements

- New campus marquee
- New front ornamental site fencing with way-finding entry feature
- New card reader access and door hardware at all remaining exterior doors
- New intrusion alarm

Improvements that directly impact the classroom

- Replace existing portables with new (10) classroom building

Asset protection and other improvements

- Replace freestanding canopies between buildings

Proposed Improvements

- New outdoor amphitheater and learning spaces
- Provide "super graphics" mural at MPR
- New staff restrooms

Priority 4

Safety and security improvements

- New perimeter site fencing around remaining site

Improvements that directly impact the classroom

- Construct (2) kindergarten classroom addition
- Construct (1) Transitional Kindergarten
- Construct new S.T.E.A.M. Center Building

Asset protection and other improvements

- Replace all exterior windows and frames with new insulated windows and frames

Ridgepoint Elementary School

Proposed Work Items

All costs are shown in 2016 dollars. The cost of all work items after this date should be adjusted accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$ 1,399,761.78
Priority - 2	\$ 5,552,554.96
Priority - 3	\$ 26,127,807.87
Priority - 4	\$ 4,695,482.00
Priority Totals: P1 - P4	\$37,775,606.61

DISCIPLINE	TOTAL COST
Civil	\$1,070,388.00
Building Envelope	\$1,719,824.35
Architectural	\$30,462,995.87
Mechanical	\$380,116.00
Electrical	\$984,843.24
Plumbing	\$132,341.00
Technology	\$664,235.22
Fire & Life Safety	\$760,527.93
Security	\$550,935.00
Athletics/Activities	\$0.00
Nutrition Services	\$1,049,400.00
Discipline Totals	\$37,775,606.61

TWIN RIVERS UNIFIED SCHOOL DISTRICT



DISTRICT-WIDE SPECIAL PROJECTS

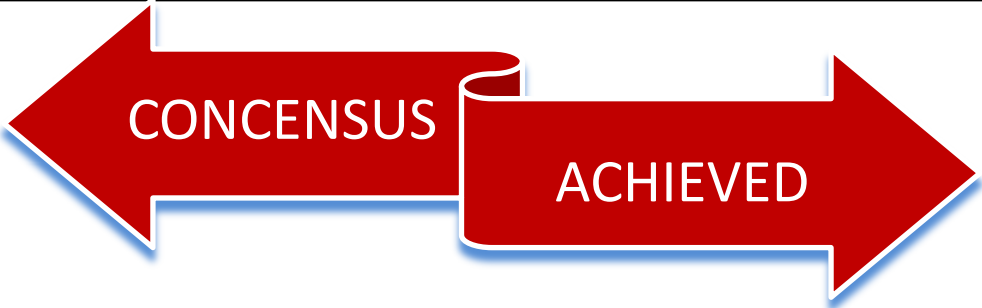
- **NextGen Projects**
- **ENEC**
- **Bay “D”**
- **Police Services and Transportation Center**
- **Performing Arts Center**

TWIN RIVERS UNIFIED SCHOOL DISTRICT

REVIEW LRFMP PRIORITY CONSENSUS

Reaching Consensus on Priority Ranking

CONSENSUS – GRADIENTS OF AGREEMENT				
1	2	3	4	5
Disagree	Grave Concerns Not Comfortable Many Reservations	Decision is OK Some Concerns Can “Live With” It	Support Decision Basically Like It	Whole Heartedly Support Decision



TWIN RIVERS UNIFIED SCHOOL DISTRICT

PRELIMINARY PRIORITY COST SUMMARY – DISTRICT WIDE

MASTER PLAN PRIORITY COST TIMELINE

November 2016	2016-2020	2021-2030	2031-2035	2036-2040
\$290 Million	Total of Available Funds: \$72 Million	Total of Available Funds: \$163,266,768	Total of Available Funds: \$Funding Required\$	Total of Available Funds: \$Funding Required\$
District Bond Election	Bay "D" Funding Improvement: \$4,000,000	2021 - \$29 million	PRIORITY 3 WORK ITEMS	PRIORITY 4 WORK ITEMS
Measure G: \$230M	Local Funding - \$10,000,000	2023 - \$29 million	✓ Safety + Security Improvements	✓ Safety + Security Improvements
Local Funds: \$10M	2017 - \$29 million	2025 - \$29 million	<ul style="list-style-type: none"> Site Fencing - Phase 1 Intrusion Alarm Upgrades - Phase 1 Card Reader "Controlled" Access - Phase 2 Site Parking and Traffic Control Upgrades - Phase 2 	<ul style="list-style-type: none"> Site Fencing - Phase 1 Improvements that Directly Impact the Classroom Construct (2) new kindergarten classrooms Construct (1) transitional kindergarten classroom Construct new S.T.E.M. Center Building
New Bond: \$20M	2019 - \$29 million	2027 - \$29 million	✓ Improvements that Directly Impact the Classroom	✓ Asset Protection and Other Improvements
	PRIORITY 1 WORK ITEMS	Measure G Bond - 2028 - \$47,266,768	<ul style="list-style-type: none"> Roof and Exterior Window Replacements - Phase 2 Interior Paint Upgrades Ceiling and Flooring Replacements Lighting and Electrical Upgrades - Phase 2 Classroom Technology Upgrades Ceilingwork, Marker Board and Tack Board Replacements 	<ul style="list-style-type: none"> Perform cycle replacement of 15-20 year critical replacement scopes of work (roofs, HVAC, finishes, etc.)
	✓ Safety + Security Improvements	PRIORITY 2 WORK ITEMS	✓ Asset Protection and Other Improvements	✓ Proposed New District-Wide Projects
	<ul style="list-style-type: none"> Door, Frame and Hardware/Master-Key Replacement Card Reader "Controlled Access-Phase 1 Public Address/Intercom Systems Security Camera Upgrades Roof Gutters and Key Findings Signage Fire Alarm Upgrades 	<ul style="list-style-type: none"> ✓ Safety + Security Improvements Site Security Lighting Upgrades Site Parking and Traffic Control Upgrades - Phase 1 Improvements that Directly Impact the Classroom Roof and Exterior Window Replacements - Phase 1 Ceiling and Flooring Replacements Lighting and Electrical Upgrades - Phase 1 HVAC Upgrades - Phase 2 Portable Building Upgrades - Phase 2 Renovate "CIE" Learning Spaces 	<ul style="list-style-type: none"> Bedroom Renovations - Phase 3 Building Plumbing Upgrades - Phase 1 "Super Duplex" Paint Upgrades 	<ul style="list-style-type: none"> Proposed New District-Wide Projects Construct Classroom Additions to Replace Portables Expand/Reconfigure MPAs / Cafeterias, Kitchens and Admin Areas ENEC - Building Improvement - Phase 5
	✓ Improvements that Directly Impact the Classroom	<ul style="list-style-type: none"> Roof and Exterior Window Replacements - Phase 1 Lighting and Electrical Upgrades - Phase 1 HVAC Upgrades - Phase 2 Portable Building Upgrades - Phase 2 Renovate "CIE" Learning Spaces 	✓ Proposed New District-Wide Projects	
	<ul style="list-style-type: none"> Exterior Paint Upgrades Bedroom Upgrades - Phase 1 	<ul style="list-style-type: none"> Asset Protection and Other Improvements Enough Talent "Site Landscaping (Integration with Controls) Bedroom Renovations - Phase 2 Playground Equipment Upgrades 		
	✓ Asset Protection and Other Improvements	✓ Proposed New District-Wide Projects		
	<ul style="list-style-type: none"> Exterior Paint Upgrades Bedroom Upgrades - Phase 1 	<ul style="list-style-type: none"> New Performing Arts Center ENEC - Building Improvement - Phase 2 Grand Union High School - Renovation Modernization Package Transportation Department Consolidation (Centralized) & Police Empowerment Service Center Additional "CIE" Learning Spaces to Meet Program Needs 		
	✓ Proposed New Construction			
	<ul style="list-style-type: none"> Upgrade one "New Standard" Classroom of the Future at (4) Elementary Schools, (1) Middle School and (1) High School 			
	✓ ENEC - Sitework / Phase 1			
	✓ Bay "D" - Professional Learning Community Center			
	Total of Available Funds: \$72 Million	Total of Available Funds: \$163,266,768	Total of Available Funds: \$Funding Required\$	Total of Available Funds: \$Funding Required\$
2016 FACILITY ASSESSMENT COST	\$107,279,930.20	\$496,627,516.34	\$564,060,186.51	\$241,057,244.91
DISTRICT-WIDE SPECIAL PROJECTS	Bay "D"/Professional Learning: \$4,014,519 ENEC: \$3,500,000	Performing Arts: \$21,602,631 Transportation/Police Services: \$9,341,812 NextGen project: \$15,877,000	ENEC: \$16,248,000	ENEC: \$73,160,000
DISTRICT-WIDE TOTAL	\$7,514,519	\$51,586,987	\$19,248,000	\$73,160,000
TOTAL PROJECT CONSTRUCTION COSTS	\$114,794,449.20	\$548,214,503.34	\$583,308,186.51	\$314,217,244.91
INFLATION (5%, PER YEAR COMPOUNDED)	5% \$5,739,722.46	10% \$54,821,450.33	15% \$87,466,227.98	20% \$62,843,448.98
PROJECT SOFT COST (25%)	\$28,698,612.30	\$137,053,625.84	\$145,927,048.63	\$78,554,311.23
FF&E/CONTINGENCY (5%)	\$5,739,722.46	\$27,410,725.17	\$29,165,409.33	\$15,710,862.25
2016 LRFMP GRAND TOTAL	\$154,972,506.42	\$767,500,304.68	\$845,796,870.44	\$471,325,867.37
	DEBT PAYMENT	DEBT PAYMENT		
	\$16,750,000.00	MEASURE G DEBT PAYOFF: \$37,985,000		
	\$31,500,000.00			
	\$24,500,000.00			

MASTER PLAN PRIORITY COST TIMELINE

Priority 1

Priority 2

	Total of Available Funds: \$72 Million		Total of Available Funds: \$163,266,768	
2016 FACILITY ASSESSMENT COST	\$107,279,930.20		\$496,627,516.34	
DISTRICT-WIDE SPECIAL PROJECTS	Bay "D"/Professional Learning: ENEC:	\$4,014,519 \$3,500,000	Performing Arts: Transportation/Police Services: NextGen project:	\$21,602,031 \$9,341,612 \$15,877,000
DISTRICT-WIDE TOTAL	\$7,514,519		\$51,586,987	
TOTAL PROJECT CONSTRUCTION COSTS	\$114,794,449.20		\$548,214,503.34	
INFLATION (5%, PER YEAR COMPOUNDED)	5%	\$5,739,722.46	10%	\$64,821,450.33
PROJECT SOFT COST (25%)	\$28,698,612.30		\$137,053,625.84	
FF&E/CONTINGENCY (5%)	\$5,739,722.46		\$27,410,725.17	
2016 LRFMP GRAND TOTAL	\$154,972,506.42		\$767,500,304.68	

MASTER PLAN PRIORITY COST TIMELINE

	Priority 3		Priority 4	
	Total of Available Funds: \$Funding Required\$		Total of Available Funds: \$Funding Required\$	
2016 FACILITY ASSESSMENT COST	\$564,060,186.51		\$241,057,244.91	
DISTRICT-WIDE SPECIAL PROJECTS	ENEC:	\$19,248,000	ENEC:	\$73,160,000
DISTRICT-WIDE TOTAL	\$19,248,000		\$73,160,000	
TOTAL PROJECT CONSTRUCTION COSTS	\$583,308,186.51		\$314,217,244.91	
INFLATION (5%, PER YEAR COMPOUNDED)	15%	\$87,496,227.98	20%	\$62,843,448.98
PROJECT SOFT COST (25%)	\$145,827,046.63		\$78,554,311.23	
FF&E/CONTINGENCY (5%)	\$29,165,409.33		\$15,710,862.25	
2016 LRFMP GRAND TOTAL	\$845,796,870.44		\$471,325,867.37	

TWIN RIVERS UNIFIED SCHOOL DISTRICT

SCHEDULE

TWIN RIVERS UNIFIED SCHOOL DISTRICT

SCHEDULE – REMAINING OBJECTIVES FOR THE LRFMP

Twin Rivers Unified School District LRFMP "Focus" Meetings Schedule

Revised 5/31/2015 (All Meeting Times Referenced are PST)



NO.	MEETING	MEETING TIME	MEETING DAY / DATE
1	Steering Committee Meeting #6: Review All Pricing of Work Items to be Included & Adopted into the Official LRFMP	5:00PM - 6:30PM	Monday, June 1, 2015
2	Community Town Hall Meeting #4 - Review LRFMP Final Recommendation - Highlands High School (Cafeteria)	7:00PM - 8:00PM	Monday, June 1, 2015
3	Debriefing on Community Town Hall Meeting #4 - District Office	8:00AM - 9:00AM	Tuesday, June 2, 2015
4	Campus Assessment Review Meetings - District Principals	1:00PM - 5:00PM // 9:00AM - 12:00PM	June 17 - 18, 2015
5	Steering Committee Meeting #7: Final Review of Pricing- Committee Reviews Final Recommendation of Pricing (District Office, Bay A, Walnut Room)	5:00PM - 6:30PM	Monday, June 22, 2015
6	Preliminary LRFMP Report Presentation to Board of Trustee's (*Board Workshop to finalize LRFMP- Steering Makes Final Recommendation) (District Office, Bay A, Oak Room)	5:00PM - 6:30PM	Tuesday, July 7, 2015
7	Board of Trustees Meeting (*Final LRFMP Report Presentation to Board Of Trustees)(District Office, Bay A, Board Room)	7:00PM	Tuesday, September 15, 2015



CAMPUS TOUR

HIGHLANDS HIGH SCHOOL

TWIN RIVERS USD - DISTRICT MASTER PLAN WEBSITE

View Twin Rivers USD LRFMP Useful Information, including past Meeting Agendas, by visiting:

www.twinrivers.org/misc/masterplan



THANK YOU

TWIN RIVERS USD - DISTRICT MASTER PLAN WEBSITE

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